

# COUNTY OF LOS ANGELES

# DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

August 07, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

32 August 7, 2012

SACHI A. HAMAI
EXECUTIVE OFFICER

AMENDMENT 2 TO CONTRACT NO. 002091 FOR CHANNEL RIGHT-OF-WAY CLEARING SERVICES IN THE WEST AREA OF LOS ANGELES COUNTY (SUPERVISORIAL DISTRICTS 3 AND 5) (3 VOTES)

#### SUBJECT

This action is to amend the West Area channel right-of-way clearing services contract to expand the level of service to include the following eight additional channels: Dayton Creek, Dry Canyon Channel, Medea Creek Channel, Project 1224, Triunfo Creek Channel, Upper Pico (PD 2495), Wilbur Creek, and Winery Channel.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Approve Amendment 2 to Contract No. 002091 with Orozco Landscape and Tree Company, for Channel Right-of-Way Clearing Services West Area, to expand the level of service commencing upon your Board's approval or execution by both parties, whichever occurs last, at an additional contract sum of \$28,151, which includes \$3,672 for disposal fees to increase the annual amount from \$546,081 to \$574,232 for the current contract year and subsequent option years with a potential contract maximum sum of \$3,063,170.
- 3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

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4. Authorize the Director of Public Works or her designee to execute the amendment upon proper execution by the contractor and approval as to form by County Counsel.

# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to amend the existing contract for Channel Right-of-Way Clearing Services – West Area, to provide intermittent vegetation, trash, debris, and brush clearing services for the following eight additional channels: Dayton Creek, Dry Canyon Channel, Medea Creek Channel, Project 1224, Triunfo Creek Channel, Upper Pico (PD 2495), Wilbur Creek, and Winery Channel.

# **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

#### FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The annual contract amount is increased by \$28,151, which includes \$3,672 for disposal fees for the current contract year and subsequent option years, if any, increasing the contract annual amount from \$546,081 to \$574,232 plus an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Funding for these additional services is available in the Fiscal Year 2012-13 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget. Funds for the contract's optional years and 10 percent additional funding for contingencies will be requested through the annual budget process.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On September 21, 2010, Agenda Item 24, your Board approved Contract No. 002091 with Orozco Landscape and Tree Company, located in Pomona, California, for Channel Right-of-Way Clearing Services – West Area, authorizing an annual contract expenditure of \$507,277 (\$441,110 plus \$66,167 for disposal cost). The contract commenced on September 21, 2010, with four 1-year renewal options that will commence on June 1 of each renewal year and a month-to-month extension up to 6 months for a maximum potential contract term of 62 months and 10 days.

On October 18, 2011, Agenda Item 28, under Amendment 1, this contract was amended to expand the level of service to include five additional channels for an additional contract sum of \$38,804, which included \$5,062 additional cost for disposal fees. The annual contract amount increased from \$507,277 to \$546,081 for the second contract year and subsequent option years, if any.

Amendment 2 to this contract will increase the annual contract amount from \$546,081 to \$574,232

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for the current and subsequent two option years, if any, plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required. The contract is currently in its second option year.

The amendment, which is substantially similar to the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. The Director of Public Works or her designee will execute the amendment in accordance with your Board's authorization and only upon proper execution by the contractor and approval as to form by County Counsel.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on June 28, 2012, of this recommended action to amend the contract. The union has not asked to meet with Public Works regarding this amendment.

### **ENVIRONMENTAL DOCUMENTATION**

These services continue to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA) Guidelines. These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the amendment will continue the current contract services and expand the service area.

### CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

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Hail Farher

Respectfully submitted,

**GAIL FARBER** 

Director

GF:GZ:cg

**Enclosures** 

c: Chief Executive Office (Rita Robinson)

County Counsel Executive Office

# AMENDMENT 2 TO CONTRACT NO. 002091

# CHANNEL RIGHT-OF-WAY CLEARING SERVICES – WEST AREA

This AMENDMENT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_\_\_, 2012, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and OROZCO LANDSCAPE AND TREE COMPANY, a California Corporation (hereinafter referred to as CONTRACTOR).

# WITNESSETH

WHEREAS, Contract No. 002091 was entered into between the COUNTY and the CONTRACTOR on September 21, 2010, for Channel Right-of-Way Clearing Services - West Area, for a period of approximately eight months with the end date of May 31, 2011, with four 1-year renewal option and a month-to-month extension up to six months for a maximum potential term of 62 months and 10 days; and

WHEREAS, the COUNTY and CONTRACTOR entered into Amendment 1 to expand the service area, starting October 20, 2011, to include five additional channels, starting at 70 through 74 respectively, in the West Area of Los Angeles County as follows: Calabasas Creek, Chatsworth Creek, Dayton Creek, Kelvin Canyon Channel, and Project No. 107; and

WHEREAS, the COUNTY desires to expand the service area to include eight additional channels in the West Area of Los Angeles County under all terms set forth in the Contract, as amended.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 002091 between them shall be amended as follows:

<u>FIRST</u>: This Contract is hereby amended to provide that the CONTRACTOR shall perform clearing services for the following eight additional channels, which are hereby incorporated into the existing Contract Scope of Work, Exhibit A, Item B., Work Locations, as locations 75 through 82 respectively, and as depicted in the area maps attached hereto as Attachment A. This Amendment 2 will commence upon Board approval or upon execution by both parties, whichever occurs last. The eight additional channels added to this Contract are:

- 75. Project 1224
- 76. Upper Pico (PD 2495)
- 77. Dayton Creek
- 78. Wilbur Creek
- 79. Winery Channel

- 80. Triunfo Creek Channel
- 81. Medea Creek Channel
- 82. Dry Canyon Channel

<u>SECOND</u>: The annual cost of providing clearing services for these additional eight channels are at the rates provided in Form PW-2B attached hereto as Attachment B in the annual amount of \$28,151, which includes \$3,672 for disposal fees.

THIRD: This AMENDMENT will increase the annual sum by \$28,151 from \$546,081 to \$574,232 for this Contract year and subsequent option years, if any, or such greater amount as the Board may approve (Maximum Contract Sum).

<u>FOURTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of Contract No. 002091 shall remain in full force and effect.

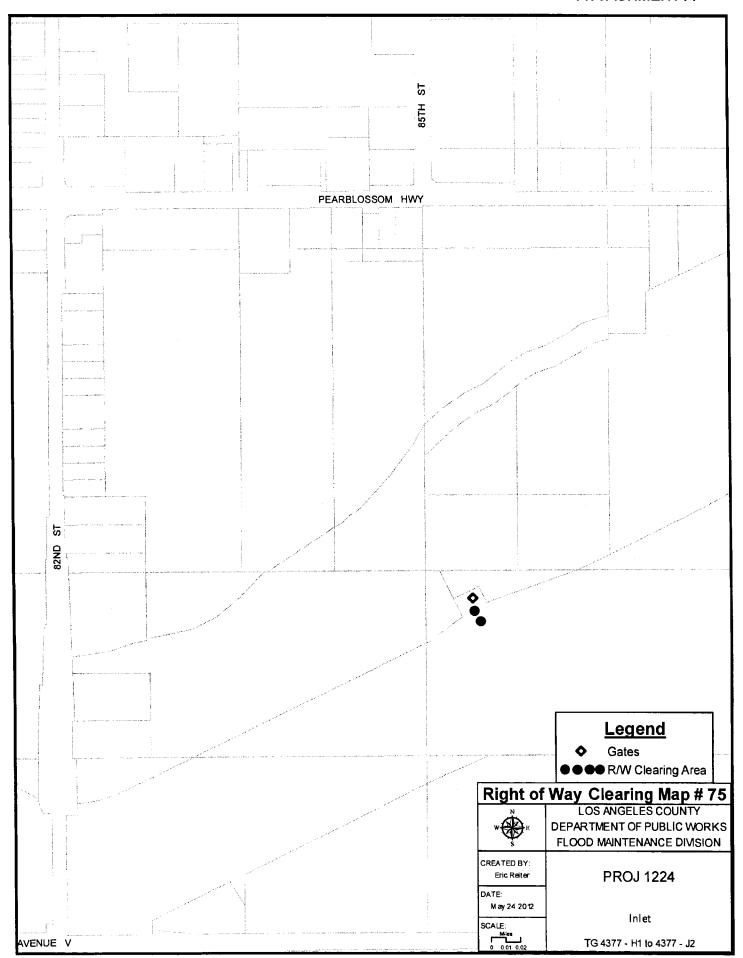
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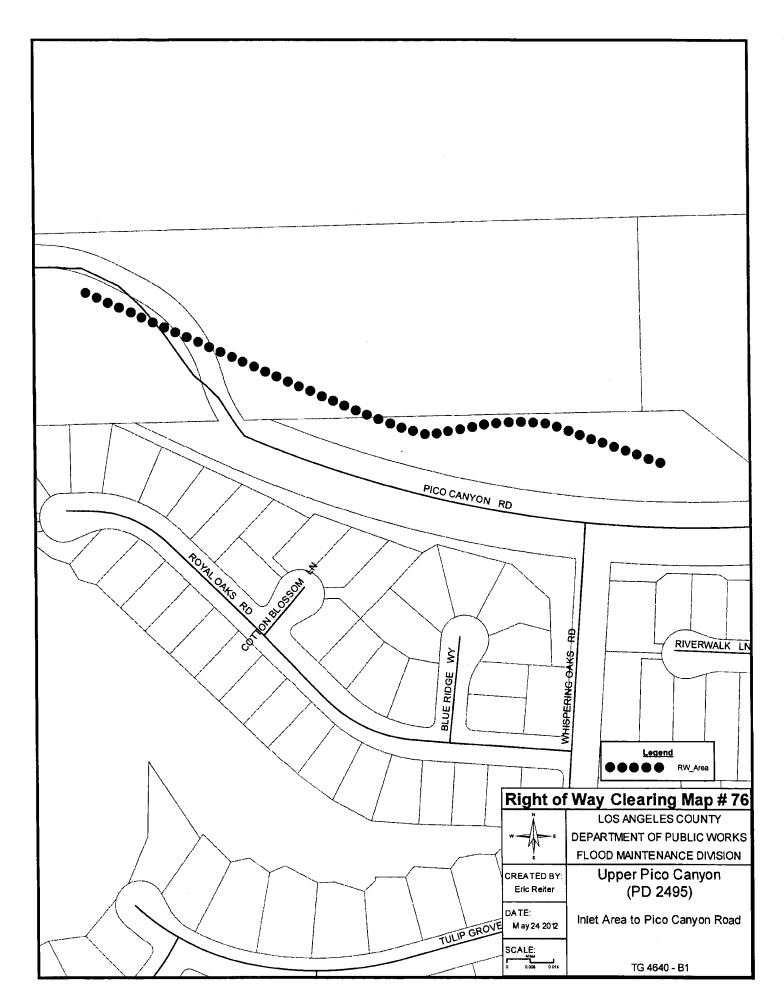
IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

	COUNTY OF LOS ANGELES	
	By Director of Public Works	
APPROVED AS TO FORM:		
JOHN F. KRATTLI County Counsel		
By Deputy	OROZCO LANDSCAPE AND TREE COMPANY	
	By Its President	
	Type or Print Name	
	By Its Secretary	
	Type or Print Name	

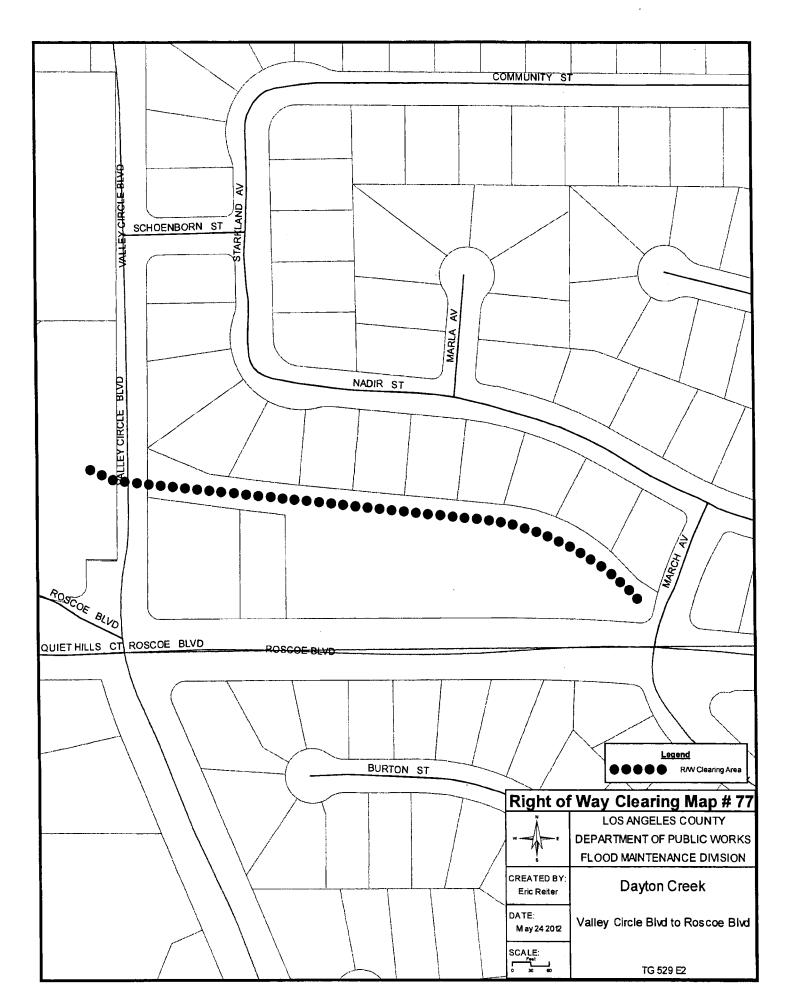
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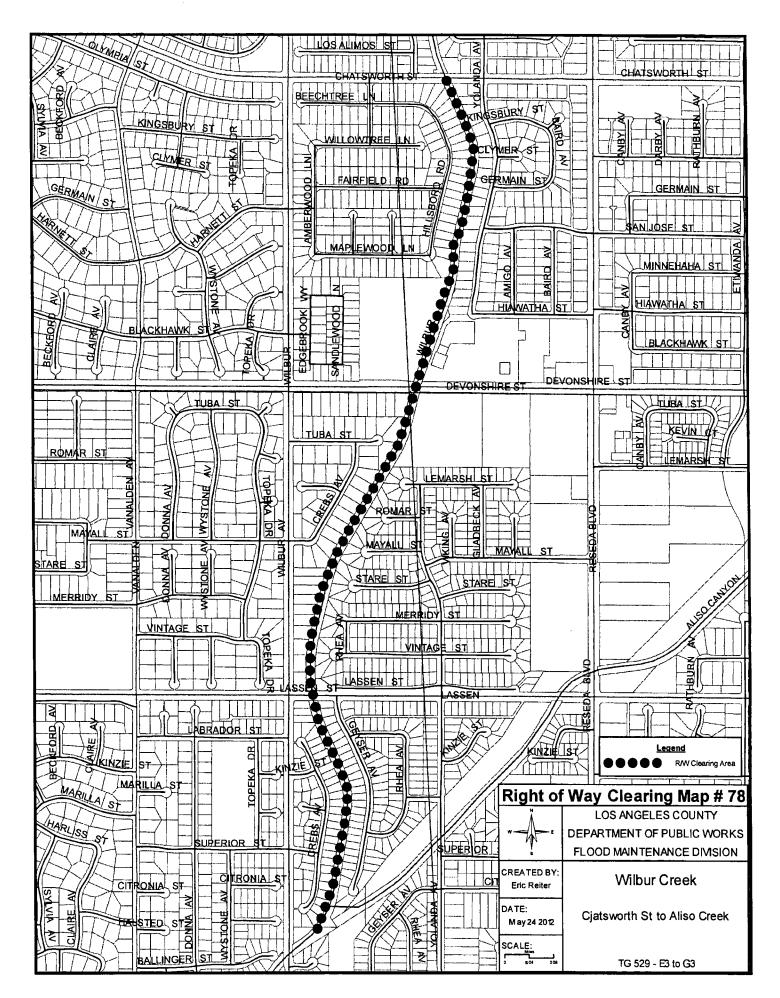
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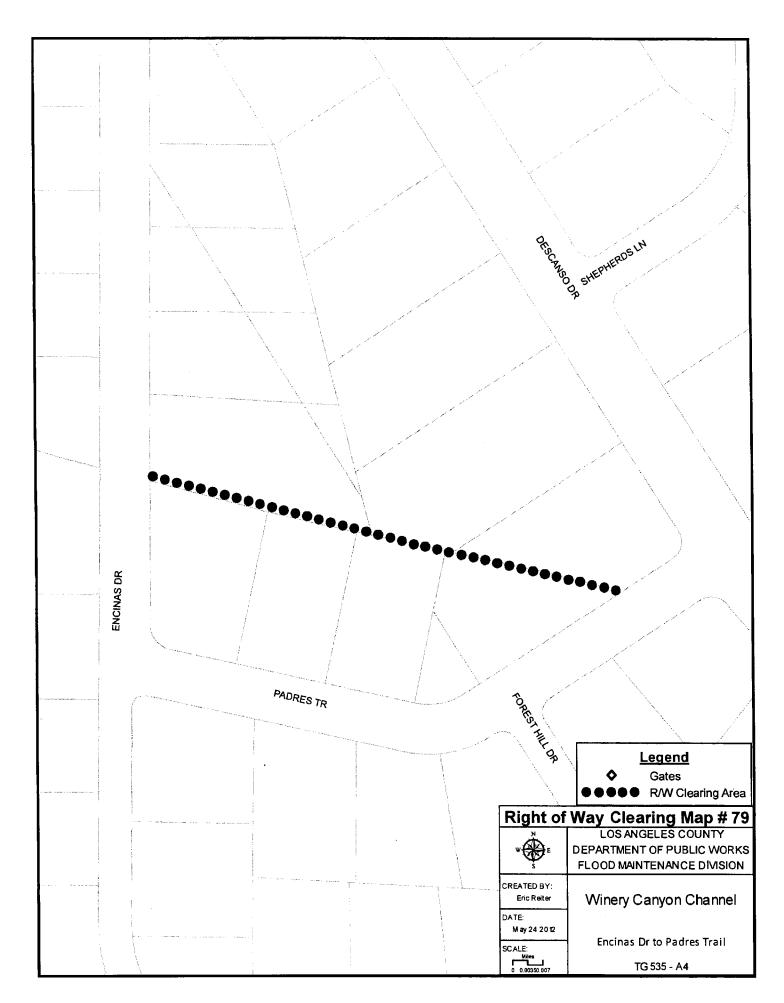
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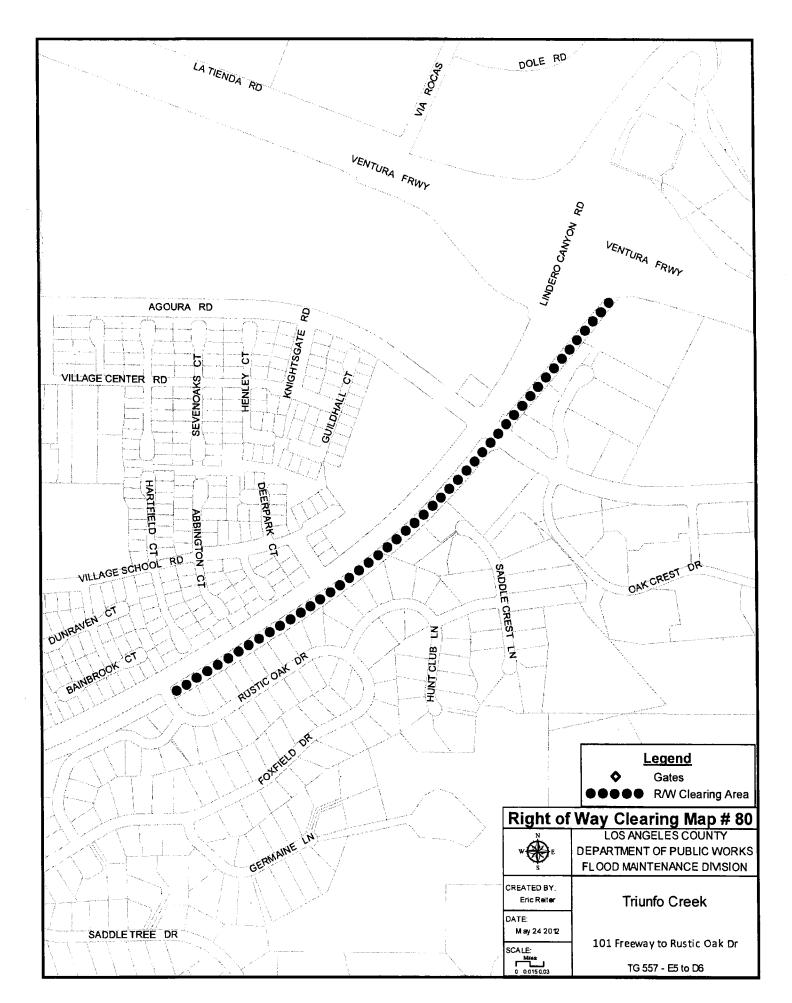
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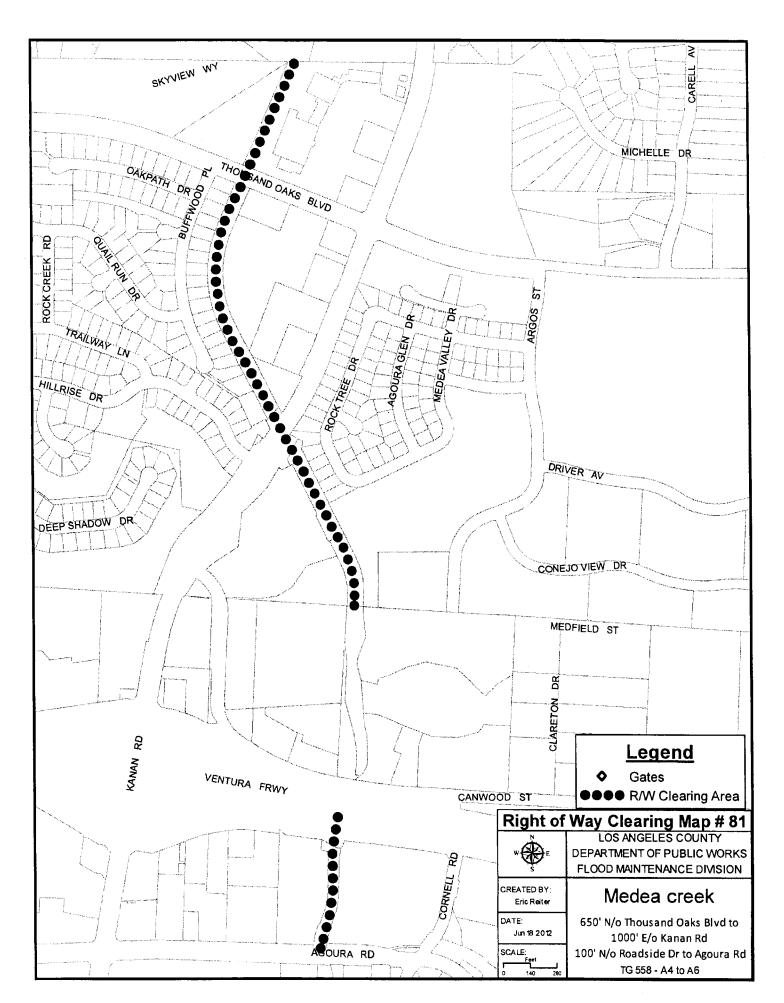
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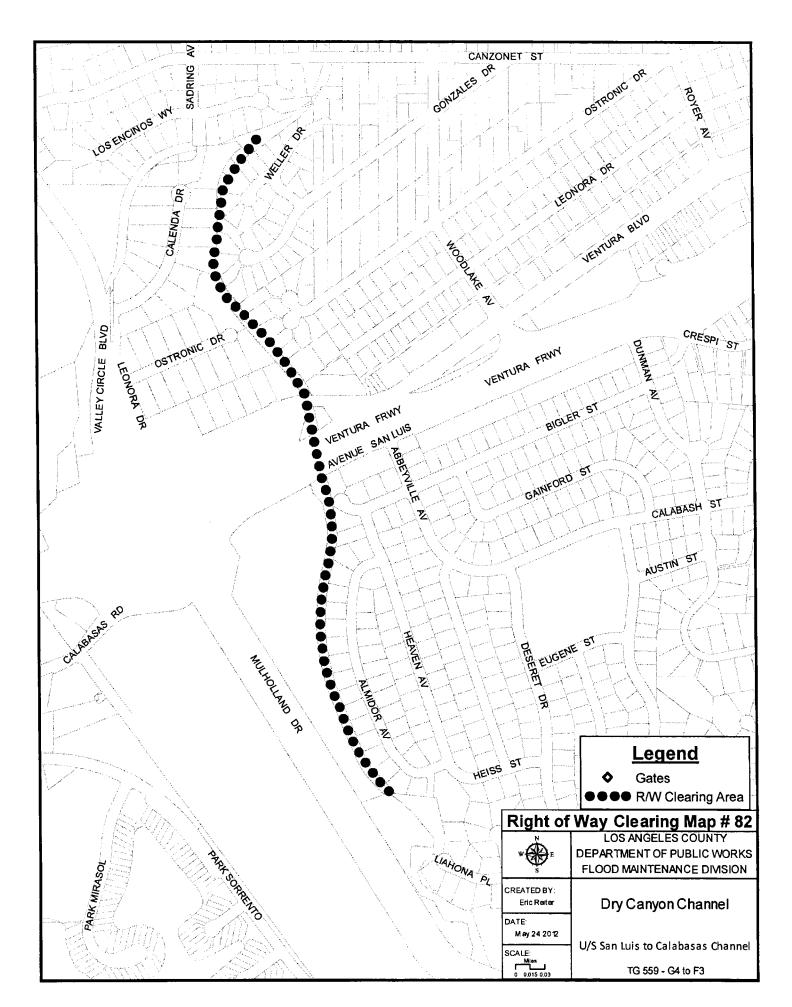
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#### SCHEDULE OF PRICES

#### FOR

# CHANNEL RIGHT OF WAY CLEARING SERVICES - WEST AREA FOR AMENDED SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be. Public Works will reimburse all dumping fees upon the receipt of an involce with attached dump tickets. Public Works will not pay for labor and transportation of debris to the dump site. Transportation costs to and from the landfill sites shall be included in the Contractor's Unit Prices listed below.

ITEM NO.	DESCRIPTION ITEM	TOTAL LINEAR FEET (LF) (Both Left Bank and Right Bank)	UNIT PRICE PER LF	PRICE (TOTAL LF X UNIT PRICE)
1.	Project 1224	77	\$0.58	\$44.66
2.	Upper Pico (PD 2495)	852	\$1.23	\$1,047.96
3.	Dayton Creek	949	\$0.98	\$930.02
4.	Wilbur Creek	7,820	\$0.98	\$7,663.60
5.	Winery Channel	587	\$1.39	\$815.93
6.	Triunfo Creek Channel	3,499	\$1.49	\$5,213.51
7.	Medea Creek Channel	3,098	\$1.39	\$4,306.22
8.	Dry Canyon Channel	3,206	\$1.39	\$4,456.34

# TOTAL PROPOSED PRICE FOR ITEM NO. 1 -8 \$24,478.24

_	USES, INC. DBA DROZLOL	ANDSCAPE +TREE CO.
SIGNATURE OF PERSON AUTHORIZED TO SUBJECT PROPOSA		
PRESIDENT		
6/21/12	STATE CONTRACTOR'S LICENSE NUMBER (IF APPLICABLE)	CZ7 C61 D
1419 S. East		
POMONA	CH 91766	I E-Mail
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